



SOCIETÀ DI PROGETTO
BREBEMI SPA

PERIODIC INVESTOR REPORT

To: Citibank Europe Plc, UK Branch (as **Facility Agent**); and
the relevant Information Recipients as at the date hereof (as defined in the Master Definitions Agreement (as defined in the CTA (as defined below))) via the Designated Website (as defined in the CTA) in accordance with clause 5.6(a) (Periodic Investor Report) of the CTA.

Date: 16 April 2021

Periodic Investor Report for the Relevant Period from 1 July 2020 to 31 December 2020 (the Relevant Period or the Second Half of 2020)

Reference is made to the Common Terms Agreement dated October 15, 2019 between, *inter alia*, Società di Progetto Brebemi S.p.A. as the issuer (the **Issuer**), the Note Trustee and the Facility Agent (the **CTA**). Capitalised terms not defined herein shall be construed in accordance with, and have the meaning given in, the CTA or the Master Definitions Agreement (as defined in the CTA).

Further to Clause 5.6 (Periodic Investor Reports) of the CTA, this report contains:

(i) Maintenance Liabilities

The Maintenance Liabilities actually incurred in the Relevant Period, which are related to the O&M Contract entered into between the Issuer and the O&M Contractor, amount to Euro 10,375,827, substantially in line with the forecast of Euro 10,397,492.

(ii) Other Liabilities

The Other Liabilities actually incurred in the Relevant Period amount to Euro 5,322,110, slightly less than the forecast of Euro 5,472,634, as further detailed below.



SOGGETTA ALLA DIREZIONE E COORDINAMENTO DI AUTOSTRADE LOMBARDE SPA
SEDE: VIA SOMALIA, 2/4 - 25126 BRESCIA - TEL. 030 2926311 FAX 0302897630
PEC: SDPBREBEMI@LEGALMAIL.IT - EMAIL: INFO@BREBEMI.IT
CAP. SOC. EURO 52.141.227,00 I.V. - REA N. 455412
ISCR. REGISTRO IMPRESE DI BRESCIA, C.F. E P.IVA 02508160989





Item	2020 Second Half Actual	2020 Second Half Forecast
Cost of goods solds	30,928	36,436
G&A Costs ⁽¹⁾	1,932,462	1,818,492
Other toll roads costs ⁽²⁾	717,919	695,157
Other costs /rentals	116,905	125,934
Personnel Costs	1,518,394	1,561,587
Fee and other costs	1,005,501	1,235,028
Total Other Liabilities	5,322,110	5,472,634

(1) Includes among others BDO and Auditor costs, marketing and communication, Energy and Utilities, Travel Expenses, Consultants, Bank Charges and Guarantee fees, Associative contribution

(2) Includes toll road Energy/Utilities, Insurance and other direct related costs

The decrease in “Fee and other costs”, equal to Euro 229,527, was mainly due to the decrease of the Concession Fee and the Sub Concession Fee which are calculated, respectively, as 2.4% of net toll revenues and as 40% of the Royalties cashed in from service areas. The decrease of the Concession Fee and the Sub Concession Fee are strictly related to the negative trend in traffic volumes in the Second Half of 2020 due to the coronavirus (**Covid-19**) pandemic and associated restrictive measures imposed by, *inter alios*, the Italian Government.

(iii) Level of Tariffs

Below are the rates per vehicle class, net of VAT and ANAS surcharge, applied since 1 January 2020:

Toll Class	Tariff (€/km) since 1 january 2020
Light Cl. A	0.15266
Heavy Cl. B	0.18318
Heavy Cl. 3	0.21560
Heavy Cl. 4	0.35159
Heavy Cl. 5	0.42438

In the Relevant Period, no tariff changes have occurred and the Issuer has not requested any adjustment in tariffs.

(iv) Traffic Figures for Light and Heavy Vehicles

The following table is a summary of the traffic figures for light and heavy vehicles recorded for the Project in the Relevant Period compared to the PEF forecast set out in the Semi-Annual Financial Model:



Traffic Figures Actual Veh*km	Q3 2020	Q4 2020	Second Half 2020 - Actual	Second Half 2020 Forecast	Δ	Δ%
Light Vehicles	73,592,462	55,972,067	129,564,529	166,451,776	(36,887,247)	(22.2%)
Heavy Vehicles	32,846,196	35,295,913	68,142,109	72,141,245	(3,999,136)	(5.5%)
Total	106,438,658	91,267,980	197,706,638	238,593,022	(40,886,384)	(17.1%)

Traffic performance in the Relevant Period was affected by the Covid-19 restrictions imposed by, *inter alia*, the Italian Government and in particular by the second wave of the Covid-19 pandemic which began in October 2020.

(v) Project Revenues

The Project Revenues actually received in the Relevant Period amounted to Euro 40.5 million compared to the Euro 45.4 million of the PEF forecast set out in the Semi-Annual Financial Model.

Toll road revenues	Second Half 2020 - Actual	Second Half 2020 - Forecast	Δ	Δ%
Net toll revenues (*)	40,285,425	44,733,869	(4,448,444)	(9.9%)
Discounts and other adjustments	(1,191,679)	(1,118,347)	(73,332)	6.6%
Total	39,093,746	43,615,522	(4,521,776)	(10.4%)

Other Revenues	Second Half 2020 - Actual	Second Half 2020 - Forecast	Δ	Δ%
Other revenues (**)	1,454,133	1,779,951	(325,818)	(18.3%)
Total	1,454,133	1,779,951	(325,818)	(18.3%)

Total Project Revenues	40,547,879	45,395,473	(4,847,594)	(10.7%)
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(*) Net of Anas surcharge (Euro 1.645k in the Second Half of 2020)

(**) Other revenues include service areas fee, third party services and toll-related items such as recovery of collection costs related to traffic volume arising from the A4 Interconnection, and recovery of costs previously advanced by us.

The decrease in Net Toll Revenues registered in the Relevant Period is closely related to the Covid-19 restrictions imposed by, *inter alios*, the Italian Government.

Other Revenues decreased mainly due to the reductions in receipts for service areas fees, also in this case, as a result of the Covid-19 restrictions.



(vi) Insurance

The following table is a summary of the insurance policies that were in place during the Relevant Period:

	Policy	Insurer	Policy number
1	Third Party Liability/Employer's Liability	AIG 70% AXA Assicurazioni 30%	Policy being issued
2	All Risk Property Insurance / Business Interruption	Axa Assicurazioni 50% Unipolsai 50%	406484486
3	Decennial/Third Party Liability - Toll Road axis and related work	Generali 50% Hdi Global 30% Unipolsai 10% Agcs 10%	298752491
4	Decennial/Third Party Liability Intersection A4/A35	Unipolsai 100%	1/85088/188/150689335/1
5	Headquarter multirisk policy	AXA Assicurazioni	406451795
6	Lessee policy - (rented apartment)	Itas Mutua	M13969701
7	Lessee policy - (rented apartment)	Itas Mutua	M13969667
8	Professional Liability Insurance	Liberty Speciality Markets	Ismaec001234-00
9	Life insurance policy (executives)	Zurich Investment	8010288
10	Injuries/Accidents policy (executives and employees)	AIG Europe	IAH0014635
11	Posi 'Public Offering Securities Insurance'	Axa XL 50% Generali 50%	IT00022667IP19A
11.1	Posi 'Public Offering Securities Insurance' FIRST EXCESS	Aig Europe SA 60% Swiss RE 40%	IFL0012534
11.2	Posi 'Public Offering Securities Insurance' SECOND EXCESS	Beazley Solutions Ltd 40% ACT - Lloyd's Insurance Company S.A. 20% Zurich Insurance PLCE 40%	W7288519PNDK
11.3	Posi 'Public Offering Securities Insurance' THIRD EXCESS	Tokio Marine Europe S.A. 50% Aviva Insurance Ireland DAC 40% Dual Corporate Risks Ltd 10%	FSEMA 1903559
11.4	Posi 'Public Offering Securities Insurance' FOURTH EXCESS	CNA Insurance Company Ltd. 25% Dual Corporate Risks Ltd 15% QBE Europe SA/NV 5% Lloyd's Consortium AUM 20% Lloyd's Insurance Company S.A. 10% Asco Continentales S.A 10% Chubb Insurance Company Of Europe Italy 15%	FSEMA 1903560

No material insurance claims have been made in the Relevant Period.

(vii) Description of Claims

- With respect to the penalty claim of Euro 1,000,000 described in the previous Periodic Investor Report, on March 12, 2021, the Grantor and Brebemi signed an agreement which allowed to overcome all the



outstanding issues relating to the construction phase. As part of this agreement, the penalty claim was waived by the Grantor.

- The opposition proceedings in respect of the injunction decree (*decreto ingiuntivo*) for Euro 1,645,641.35 issued by the Court of Parma on 26 March 2020 in favor of Tubosider S.p.A., already described in the previous Periodic Investor Report, are still pending. After the issue date of the previous Periodic Investor Report, it was learnt that the BBM Consortium also filed an opposition. The next hearing for the proceedings is currently scheduled for 17 June 2021.
- There are no updates relating to the ANAC 2018 Resolution other than those disclosed in the previous Periodic Investor Report.
- There are no pending proceedings and no penalties have been imposed pursuant to the provisions of Legislative Decree 231.

(viii) Permitted Acquisition

- No Permitted Acquisitions have been made during the Relevant Period.

(ix) Permitted Disposal

- No Permitted Disposals, where the higher of the market value and net consideration receivable exceeded Euro 1,000,000, have been made during the Relevant Period

(x) Balance of the Debt Service Reserve Account and the Maintenance Reserve Account

The table below details the balances standing to the credit of the Debt Service Reserve Account and the Maintenance Reserve Account as at the end of the Relevant Period, compared to the Required Balance:

Account	Required Balance (in Euro) as of December 31, 2020	Amount (in Euro) as of December 31, 2020
Debt Service Reserve Account (DSRA)	48,617,754	48,618,540
Maintenance Reserve Account (MRA)	25,107,152	25,107,697

(xi) Financial Ratios

The table below is a summary of the calculations of each Financial Ratio in respect of the Relevant Period⁽¹⁾:



Financial Ratio	Ratio for Relevant Period	Default Ratio (if applicable)	Distributions Lock-Up (if applicable)	Calculations, in reasonable detail
BLCR	2.02	N/A ⁽²⁾	1.30	See Appendix 1 (a)
Historic DSCR	1.13	N/A ⁽²⁾	1.25	See Appendix 1 (b)
Projected DSCR	1.15	N/A ⁽²⁾	1.40	See Appendix 1 (c)
Total Debt CLCR	1.57	N/A ⁽²⁾	1.30	See Appendix 1 (d)

- (1) For further details, please see Appendix 1 (*Financial Ratios Calculations*).
- (2) Until 31 December 2021. Waived in accordance with the Covenant Holiday STID Proposal (as defined below).

No Default or Financial Ratio Breach has occurred and is continuing as at the date of this Periodic Investor Report. We note that, following the STID proposal delivered by the Issuer on 30 June 2020 and approved by the requisite Secured Creditors on 22 July 2020 (the **Covenant Holiday STID Proposal**), the Default Ratios will not be tested for (12) twelve months, from and including the Interest Payment Date on 30 June 2020 to and including the Interest Payment Date falling on 30 June 2021.

A Distributions Lock-Up has occurred and is continuing as at the date of this Periodic Investor Report. The Distributions Lock-up has been triggered by the lower economic and financial performance of the Issuer which are a direct result of the restrictions imposed in connection with the Covid-19 pandemic; these have significantly limited the specific actions the Issuer could implement to remedy to the situation. On the other hand, as presented by the Issuer during the Investor Meeting held on 18 November 2020 and set out in the Investor Meeting Presentation available on the Issuer's website, management have taken and is continuing to take several actions to cope generally with the Covid-19 outbreak

(xii) Material Operational Penalties

During the Relevant Period, no material operational penalties were claimed, pending or have been paid by the Issuer.



(xiii) Report by Associazione Italiana Società Concessionarie Autostrade e Trafori (The “Aiscat Report”)

The most recent published AISCAT Report in relation to the Project can be found under Appendix 2 (*Aiscat Report*).

(xiv) Principal Amount Outstanding as at the End of the Relevant Period

The table below is a summary of the Principal Amount Outstanding of each of the Class A1 Notes, the Class A2 Notes, the Class A3 Notes, the Senior Secured Loan, and the Junior Notes as at the end of the Relevant Period:

Account	Principal Amount Outstanding (in Euro) as of December 31, 2020
Class A1 Notes	14,872,655
Class A2 Notes	926,070,708
Class A3 Notes	583,888,596
Senior Secured Loan	301,259,100
Junior Notes	166,746,156

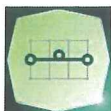
(xv) Interest Paid and Principals of the Junior Notes

For the period from (and including) the Issue Date to (and including) the last day of the Relevant Period, the Issuer paid Euro 7,671,141.36 of interest and repaid Euro 5,253,844 of principal amount in respect of the Junior Notes.

As a result of the application of the Restricted Payment Condition, in respect of the Junior Notes, the Issuer did not paid the Interest Amount, equal to Euro 5,539,677.85, payable on the 31 December 2020 Interest Payment Date. This is because the Issuer elected to exercise its option to capitalize the relevant PIK Interest Amount in accordance with the Finance Documents. Consequently, as at 31 December 2020, the Principal Amount Outstanding of the Junior Notes remains equal to Euro 166,746,156.

(xvi) PEF Rebalancing

No PEF Rebalancing occurred during the Relevant Period.



SOCIETÀ DI PROGETTO
BREBEMI SPA

(xvii) Credit Rating

As already described in the previous Periodic Investor Report, on 12 August 2020, Fitch Ratings has removed the Rating Watch Negative from Società di Progetto Brebemi's senior secured notes Class A1 Notes, Class A2 Notes, and Class A3 Notes and confirmed BB+ rating with Stable Outlook.

There has been no change in the credit rating assigned by DBRS Ratings, which is confirmed in "BBB (Low)" "Under Review with Negative Implications".

Signed by

Authorised Signatory

For and on behalf of

Società di Progetto Brebemi S.p.A.

Encl.: **APPENDIX 1:** Financial Ratios Calculation
APPENDIX 2: Aiscat Report



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APPENDIX 1

FINANCIAL RATIOS CALCULATIONS

The source of the data used for the calculations is the Semi-Annual Financial Model, updated as at 31 December 2020. All mounts are in Euro/000 (unless otherwise stated).

a) BLCR Calculation:

Note that:

- values used in the calculation are as at close of business on 31 December 2020;
- the Principal Amount Outstanding of the Senior Debt is calculated excluding the Accreted Value of the Class A3 Notes; and
- the NPV Relevant Period is from 1 January 2021 to (and including) 31 December 2038.

- The items considered for the calculation of the BLCR ratio are the following:

$$\frac{\text{NPV over the Relevant Period applicable to the BLCR}}{\text{Principal Amount Outstanding of the Senior Debt}}$$

$$\frac{2,228,723}{1,105,331} = 2.02$$

b) Historic DSCR Calculation:

Note that:

- values used in the calculation are for the Relevant Period commencing on 1 January 2020 and ending on 31 December 2020; and
- Debt Service in the Relevant Period is calculated excluding the Debt Service in respect of the Class A3 Notes.

- The items considered for the calculation of the Historic DSCR ratio are the following:

$$\frac{\text{Net Cash Flow}}{\text{Debt Service}}$$

$$\frac{64,611}{57,143} = 1.13$$

c) Projected DSCR Calculation:

Note that:

- values used in the calculation are for the Relevant Period commencing on 1 January 2021 and ending on 31 December 2021; and



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- the Debt Service in the Relevant Period is calculated excluding the Debt Service in respect of the Class A3 Notes.
- The items considered for the calculation of the Projected DSCR ratio are the following:

$$\frac{\text{Net Cash Flow}}{\text{Debt Service}} = \frac{71,385}{62,173} = 1.15$$

d) Total Debt CLCR Calculation:

Note that:

- values used in the calculation are as at close of business on 31 December 2020;
 - the Principal Amount Outstanding of the Senior Debt is including the Accreted Value of the Class A3 Notes;
 - the Total Debt NPV Relevant Period is from 1 January 2021 to 22 January 2040; and
 - the Total Debt NPV over the life of the Concession may be extended or varied in accordance with the terms of the Transaction Documents
- The components of the Total Debt CLCR ratio calculation are the following:

$$\frac{\text{Total Debt NPV over the life of the Concession}}{\text{Principal Amount Outstanding of the Senior Debt} + \text{Principal Amount Outstanding of the Junior Notes}} = \frac{2,930,863}{1,861,505} = 1.57$$



SOCIETÀ DI PROGETTO
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APPENDIX 2

AISCAT REPORT



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INFORMAZIONI

DATI PROVVISORI
DELLE AUTOSTRADE ITALIANE
IN CONCESSIONE

12. 2020

A large, stylized graphic of a road intersection, rendered in shades of green. It consists of four trapezoidal shapes representing the road lanes, meeting at a central horizontal bar. The text 'Traffico e Sicurezza' is centered on this bar.

Traffico e Sicurezza



In Breve

Il trascorso esercizio si chiude con dati che dal punto di vista complessivo costituiscono il naturale risultato degli altalenanti livelli di traffico registratisi durante l'anno a seguito dell'alternanza di periodi a circolazione libera con altri in cui sono stati vietati gli spostamenti sul territorio nazionale per fronteggiare l'emergenza COVID-19.

I veicoli-chilometro totali percorsi nei dodici mesi sulla rete hanno quasi raggiunto i 61 miliardi e mezzo, con un decremento pari a 27,5 punti percentuale se confrontato con il dato registrato a consuntivo del 2019 sebbene ogni paragone risulti ovviamente viziato alla base dalla eccezionalità della fase storica in questione.

Per quanto riguarda i dati mensili, questi ultimi hanno

mantenuto il trend iniziato lo scorso ottobre con l'avvento della seconda ondata pandemica, il quale vede una sensibile diminuzione della componente veicolare leggera (quantunque in misura decisamente più contenuta rispetto a quella occorsa nel primo periodo di lockdown avvenuto tra marzo e maggio) opposta ad una performance del settore pesante che invece – esente in gran parte dalle restrizioni emergenziali – riesce a mantenersi quasi sul punto di pareggio.

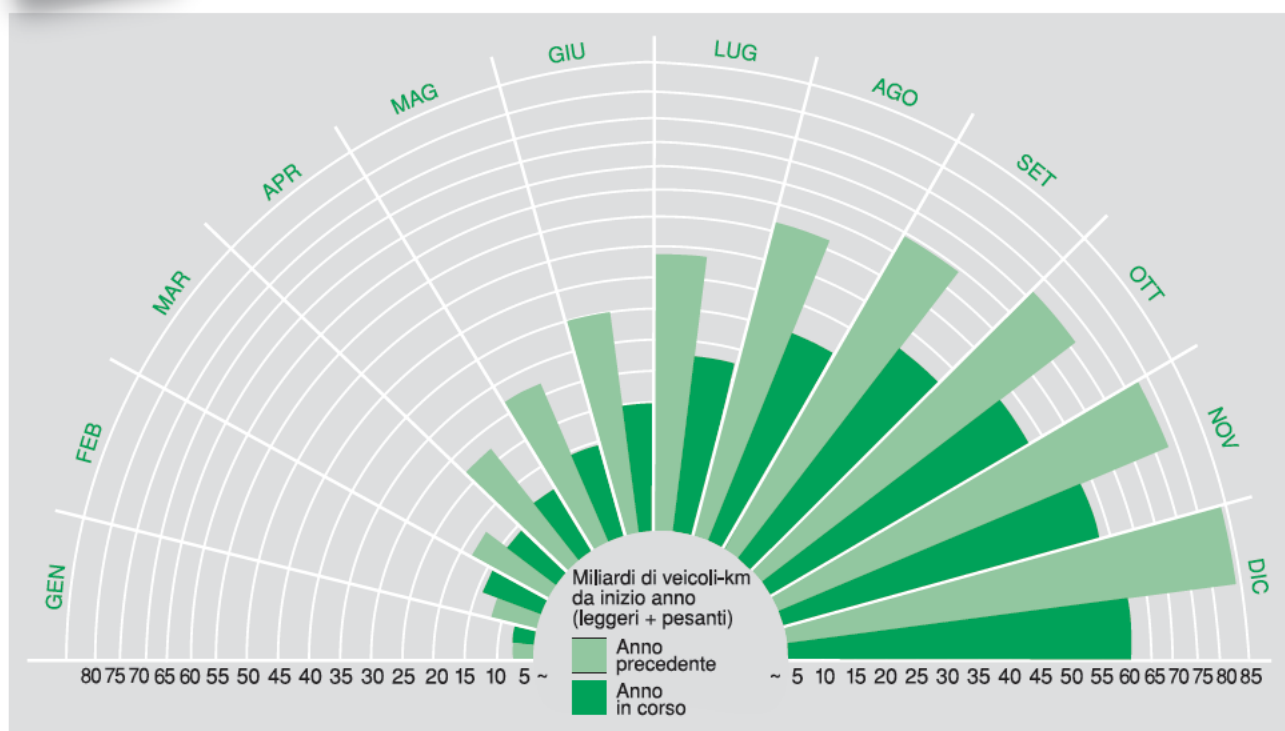
Passando infine agli indicatori sulla sicurezza stradale, anche qui è d'obbligo ricordare come i dati non si prestino a raffronti significativi considerato il sostanziale decremento nei traffici avutosi per gran parte dell'anno.

I dati cumulati da inizio

esercizio mostrano comunque un calo in tutti i tassi interessati, da quelli concernenti gli eventi occorsi (-16,5%) a quelli relativi ai danni agli occupanti dei veicoli, che si attestano su un -23,5% per i feriti e -14,2% per i decessi. Anche le risultanze mensili sono sostanzialmente positive, con un indice di incidentalità pari al -9% ed un numero di feriti in ribasso di oltre il 22%; quanto al tasso di mortalità, il lieve aumento da esso subito deve essere interpretato alla luce dell'esiguità dei valori assoluti esaminati, i quali restituiscono percentuali in apparenza elevate anche a fronte di differenze minimali.



La Mobilità nell'Anno





Traffico Veicoli Leggeri

m on d ve co -km

DATI MENSILI

DATI CUMULATI DA INIZIO ANNO

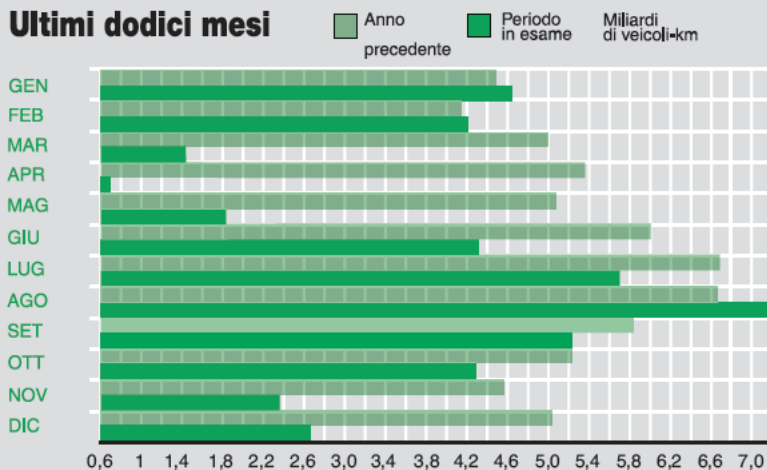
SOCIETÀ ASSOCIATE ALL'AISCAT

Dicembre '20	'19	%	Società	km	2020	2019	%
1.561,0	2.915,2	-46,5	AUTOSTRADE PER L'ITALIA	2.854,6	25.391,4	37.165,4	-31,7
0,18	0,58	-68,7	TRAFORO M.TE BIANCO	5,8	4,37	7,83	-44,2
0,21	0,63	-66,7	TRAFORO S.BERNARDO	12,8	5,07	9,04	-43,9
2,6	7,4	-65,1	R.A.V.	32,4	57,0	83,5	-31,7
10,7	22,2	-51,7	S.I.T.A.F.	82,5	174,5	233,5	-25,3
45,7	94,4	-51,5	MILANO SERRAVALLE - MI. TANG.LI	86,3	777,7	1.272,3	-38,9
17,6	29,1	-39,5	SOCIETÀ DI PROGETTO BREBEMI	62,1	227,6	356,0	-36,1
8,6	16,1	-46,6	PEDEMONTANA LOMBARDA	30,2	120,8	193,3	-37,5
171,8	321,7	-46,6	BRESCIA-PADOVA	235,6	2.705,3	4.080,3	-33,7
1,9	0,4	-	SUPERST. PEDEMONTANA VENETA	15,4	6,6	3,0	-
58,2	104,7	-44,5	C.A.V.	74,1	923,9	1.347,4	-31,4
95,6	279,6	-65,8	BRENNERO	314,0	2.317,6	3.562,2	-34,9
67,6	129,7	-47,9	AUTOVIE VENETE	210,2	1.117,2	1.762,7	-36,6
7,1	13,3	-47,0	S.A.T.	45,4	193,8	252,0	-23,1
84,0	145,2	-42,2	STRADA DEI PARCHI	281,4	1.337,6	1.827,2	-26,8
53,6	75,6	-29,1	TANG.LE DI NAPOLI	20,2	680,3	906,5	-25,0
76,6	129,8	-41,0	AUT. MERIDIONALI	51,6	1.104,7	1.547,7	-28,6
71,7	106,5	-32,7	CONSORZIO AUT. SICILIANE	258,6	1.067,6	1.446,2	-26,2
2.334,7	4.392,1	-46,8	TOTALE	4.673,2	38.213,1	56.056,1	-31,8

SOCIETÀ ESTERNE ALL'AISCAT

Dicembre '20	'19	%	Società	km	2020	2019	%
7,6	25,1	-69,7	S.A.V.	59,5	186,1	277,3	-32,9
5,3	9,9	-45,9	ASTI-CUNEO	55,7	81,7	119,6	-31,7
14,0	36,4	-61,4	A.T.I.V.A.	74,8	281,7	411,7	-31,6
70,7	148,6	-52,4	S.A.T.A.P. A4	127,0	1.085,1	1.739,5	-37,6
53,5	104,9	-49,0	S.A.T.A.P. A21	164,9	858,6	1.344,4	-36,1
28,0	48,5	-42,4	AUTOSTRADA DEI FIORI A6	124,3	557,8	747,7	-25,4
10,4	18,8	-44,6	TANGENZIALE ESTERNA	33,0	141,6	229,0	-38,2
27,3	52,1	-47,7	AUTOVIA PADANA	105,6	426,1	662,2	-35,6
33,9	60,6	-44,2	AUTOSTRADA DEI FIORI A10	113,3	585,1	922,3	-36,6
17,4	39,2	-55,5	S.A.L.T. TRONCO AUTOCISA	101,0	465,9	658,7	-29,3
53,5	105,1	-49,1	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	1.037,7	1.521,8	-31,8
321,6	649,2	-50,5	TOTALE	1.114,0	5.707,4	8.634,4	-33,9
2.656,3	5.041,3	-47,3	TOTALE GENERALE	5.787,2	43.920,5	64.690,5	-32,1

Ultimi dodici mesi





Traffico Veicoli Pesanti

m on d ve co -km

DATI MENSILI

DATI CUMULATI DA INIZIO ANNO

SOCIETÀ ASSOCIATE ALL'AISCAT

Dicembre '20	'19	%	Società	km	2020	2019	%
806,7	817,4	-1,3	AUTOSTRADE PER L'ITALIA	2.854,6	9.842,0	11.197,0	-12,1
0,28	0,27	2,9	TRAFORO M.TE BIANCO	5,8	3,30	3,80	-11,7
0,03	0,04	-25,0	TRAFORO S.BERNARDO	12,8	0,40	0,50	-29,1
2,1	2,3	-6,9	R.A.V.	32,4	26,5	31,9	-16,8
7,4	7,3	1,8	S.I.T.A.F.	82,5	88,2	99,6	-11,4
22,0	22,6	-2,5	MILANO SERRAVALLE - MI. TANG.LI	86,3	271,6	309,9	-12,4
11,4	10,9	5,2	SOCIETÀ DI PROGETTO BREBEMI	62,1	125,7	138,1	-8,9
3,1	3,6	-13,1	PEDEMONTANA LOMBARDA	30,2	37,7	46,6	-19,0
115,0	114,5	0,4	BRESCIA-PADOVA	235,6	1.386,0	1.569,3	-11,7
0,6	0,1	-	SUPERST. PEDEMONTANA VENETA	15,4	2,1	0,8	-
33,2	33,9	-1,9	C.A.V.	74,1	418,6	479,1	-12,6
97,2	101,4	-4,2	BRENNERO	314,0	1.302,6	1.516,7	-14,1
55,9	56,5	-1,1	AUTOVIE VENETE	210,2	704,5	815,8	-13,6
2,9	3,0	-4,6	S.A.T.	45,4	43,6	50,4	-13,6
20,9	23,3	-10,1	STRADA DEI PARCHI	281,4	261,4	302,7	-13,6
0,9	1,3	-29,1	TANG.LE DI NAPOLI	20,2	11,8	15,7	-25,0
11,0	11,7	-6,0	AUT. MERIDIONALI	51,6	126,8	153,7	-17,5
17,1	16,8	1,3	CONSORZIO AUT. SICILIANE	258,6	197,5	226,5	-12,8
1.207,8	1.226,8	-1,6	TOTALE	4.673,2	14.850,3	16.958,1	-12,4

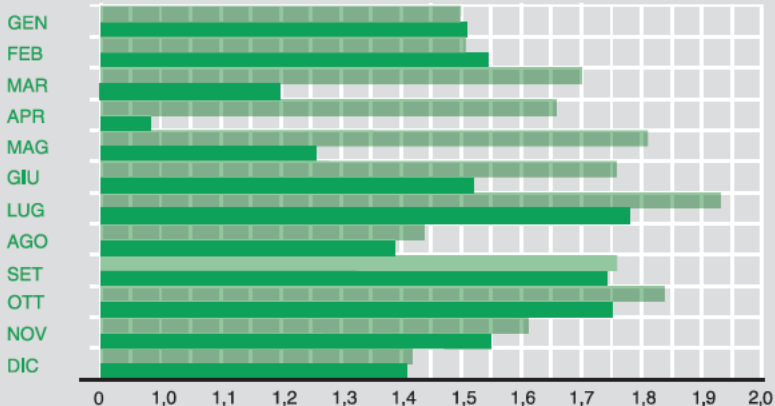
SOCIETÀ ESTERNE ALL'AISCAT

Dicembre '20	'19	%	Società	km	2020	2019	%
5,3	6,0	-11,7	S.A.V.	59,5	67,9	81,8	-17,0
2,9	2,9	-1,2	ASTI-CUNEO	55,7	35,9	39,7	-9,6
6,2	6,7	-8,1	A.T.I.V.A.	74,8	77,3	90,6	-14,7
46,2	45,6	1,3	S.A.T.A.P. A4	127,0	539,9	600,9	-10,2
49,3	49,4	-0,2	S.A.T.A.P. A21	164,9	599,8	681,7	-12,0
12,6	11,7	8,1	AUTOSTRADA DEI FIORI A6	124,3	157,0	169,4	-7,3
7,5	7,9	-4,7	TANGENZIALE ESTERNA	33,0	86,9	100,1	-13,2
25,3	25,2	0,4	AUTOVIA PADANA	105,6	311,6	352,7	-11,6
21,2	21,4	-0,9	AUTOSTRADA DEI FIORI A10	113,3	265,6	309,2	-14,1
13,4	13,3	0,4	S.A.L.T. TRONCO AUTOCISA	101,0	174,3	199,0	-12,4
25,7	26,1	-1,4	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	327,6	381,1	-14,1
215,5	216,1	-0,3	TOTALE	1.114,0	1.114,0	2.643,7	12,1
1.423,3	1.442,9	-1,4	TOTALE GENERALE	5.787,2	17.494,0	19.964,4	-12,4

Ultimi dodici mesi

Anno precedente Periodo in esame

Miliardi di veicoli-km





Traffico Totale

m on d ve co -km

DATI MENSILI

DATI CUMULATI DA INIZIO ANNO

SOCIETÀ ASSOCIATE ALL'AISCAT

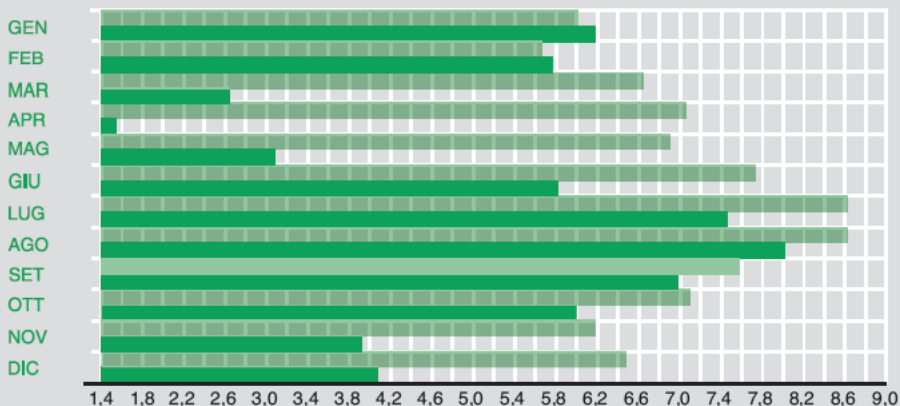
Dicembre '20	'19	%	Società	km	2020	2019	%
2.367,7	3.732,6	-36,6	AUTOSTRADE PER L'ITALIA	2.854,6	35.233,4	48.362,4	-27,1
0,50	0,90	-46,1	TRAFORO M.TE BIANCO	5,8	7,70	11,60	-33,6
0,20	0,70	-64,2	TRAFORO S.BERNARDO	12,8	5,40	9,60	-43,1
4,7	9,7	-51,3	R.A.V.	32,4	83,5	115,4	-27,6
18,2	29,5	-38,5	S.I.T.A.F.	82,5	262,8	333,1	-21,1
67,7	116,9	-42,1	MILANO SERRAVALLE - MI. TANG.LI	86,3	1.049,3	1.582,2	-33,7
29,0	39,9	-27,3	SOCIETÀ DI PROGETTO BREBEMI	62,1	353,4	494,1	-28,5
11,7	19,7	-40,5	PEDEMONTANA LOMBARDA	30,2	158,5	239,8	-33,9
286,8	436,2	-34,3	BRESCIA-PADOVA	235,6	4.091,2	5.649,5	-27,6
2,5	0,5	-	SUPERST. PEDEMONTANA VENETA	15,4	8,7	3,8	-
91,4	138,6	-34,1	C.A.V.	74,1	1.342,6	1.826,6	-26,5
192,8	381,0	-49,4	BRENNERO	314,0	3.620,1	5.078,9	-28,7
123,5	186,3	-33,7	AUTOVIE VENETE	210,2	1.821,7	2.578,5	-29,3
10,0	16,4	-39,1	S.A.T.	45,4	237,4	302,4	-21,5
104,9	168,5	-37,7	STRADA DEI PARCHI	281,4	1.599,0	2.129,9	-24,9
54,6	77,0	-29,1	TANG.LE DI NAPOLI	20,2	692,1	922,2	-25,0
87,6	141,5	-38,1	AUT. MERIDIONALI	51,6	1.231,5	1.701,5	-27,6
88,7	123,3	-28,0	CONSORZIO AUT. SICILIANE	258,6	1.265,1	1.672,8	-24,4
3.542,4	5.618,9	-37,0	TOTALE	4.673,2	53.063,4	73.014,2	-27,3

SOCIETÀ ESTERNE ALL'AISCAT

Dicembre '20	'19	%	Società	km	2020	2019	%
12,9	31,1	-58,5	S.A.V.	59,5	254,0	359,1	-29,3
8,2	12,8	-35,6	ASTI-CUNEO	55,7	117,6	159,3	-26,2
20,2	43,1	-53,1	A.T.I.V.A.	74,8	359,0	502,3	-28,5
116,9	194,2	-39,8	S.A.T.A.P. A4	127,0	1.625,0	2.340,4	-30,6
102,8	154,3	-33,4	S.A.T.A.P. A21	164,9	1.458,4	2.026,1	-28,0
40,6	60,2	-32,6	AUTOSTRADA DEI FIORI A6	124,3	714,8	917,1	-22,1
17,9	26,7	-32,8	TANGENZIALE ESTERNA	33,0	228,5	329,2	-30,6
52,6	77,3	-32,0	AUTOVIA PADANA	105,6	737,7	1.014,8	-27,3
55,0	82,0	-32,9	AUTOSTRADA DEI FIORI A10	113,3	850,7	1.231,5	-30,9
30,8	52,5	-41,3	S.A.L.T. TRONCO AUTOCISA	101,0	640,2	857,7	-25,4
79,2	131,2	-39,6	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	1.365,3	1.903,0	-28,3
537,1	865,3	-37,9	TOTALE	1.114,0	8.351,1	11.640,7	-28,3
4.079,5	6.484,2	-37,1	TOTALE GENERALE	5.787,2	61.414,5	84.654,9	-27,5

Ultimi dodici mesi

Anno precedente Periodo in esame Miliardi di veicoli-km





Sicurezza

DATI CUMULATI DA INIZIO ANNO

Società associate all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	2.396	4.154	-42,3	57	112	-49,1
PESANTI	779	1.104	-29,4	45	66	-31,8
TOTALE	3.175	5.258	-39,6	102	178	-42,7
TASSO	5,98	7,20	-16,9	0,19	0,24	-20,8

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2020	2019	%	2020	2019	%
3.910	7.324	-46,6	68	129	-47,3
1.015	1.571	-35,4	47	72	-34,7
4.925	8.895	-44,6	115	201	-42,8
9,28	12,18	-23,8	0,22	0,28	-21,4

Società esterne all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	367	586	-37,4	15	13	15,4
PESANTI	148	244	-39,3	9	15	-40,0
TOTALE	515	830	-38,0	24	28	-14,3
TASSO	6,17	7,13	-13,5	0,29	0,24	20,8

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2020	2019	%	2020	2019	%
593	1.103	-46,2	19	15	26,7
215	334	-35,6	11	17	-35,3
808	1.437	-43,8	30	32	-6,3
9,68	12,34	-21,6	0,36	0,27	33,3

Totale rete in concessione

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	2.763	4.740	-41,7	72	125	-42,4
PESANTI	927	1.348	-31,2	54	81	-33,3
TOTALE	3.690	6.088	-39,4	126	206	-38,8
TASSO	6,01	7,19	-16,5	0,21	0,24	-15,7

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2020	2019	%	2020	2019	%
4.503	8.427	-46,6	87	144	-39,6
1.230	1.905	-35,4	58	89	-34,8
5.733	10.332	-44,5	145	233	-37,8
9,33	12,21	-23,5	0,24	0,28	-14,2

DATI MENSILI - DICEMBRE

Società associate all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	181	347	-47,8	5	5	0,0
PESANTI	73	88	-17,0	3	6	-50,0
TOTALE	254	435	-41,6	8	11	-27,3
TASSO	7,17	7,74	-7,0	0,23	0,20	15,0

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2020	2019	%	2020	2019	%
268	590	-54,6	5	5	0,0
79	116	-31,9	3	7	-57,1
347	706	-50,8	8	12	-33,3
9,80	12,56	-22,0	0,23	0,21	9,5

Società esterne all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	23	54	-57,4	1	0	-
PESANTI	12	16	-25,0	0	2	-
TOTALE	35	70	-50,0	1	2	-50,0
TASSO	6,52	8,09	-19,0	0,19	0,23	-17,4

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2020	2019	%	2020	2019	%
34	90	-62,2	2	0	-
15	17	-11,8	0	3	-
49	107	-54,2	2	3	-33,3
9,12	12,37	-26,3	0,37	0,35	5,7

Totale rete in concessione

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2020	2019	%	2020	2019	%
LEGGERI	04	401	-49,1	6	5	20,0
PESANTI	85	104	-18,3	3	8	-62,5
TOTALE	289	505	-42,8	9	13	-30,8
TASSO	7,08	7,79	-9,0	0,22	0,20	10,0

PERSONE COINVOLTE IN INCIDENTI

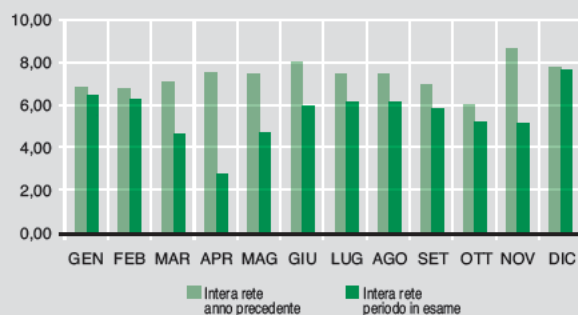
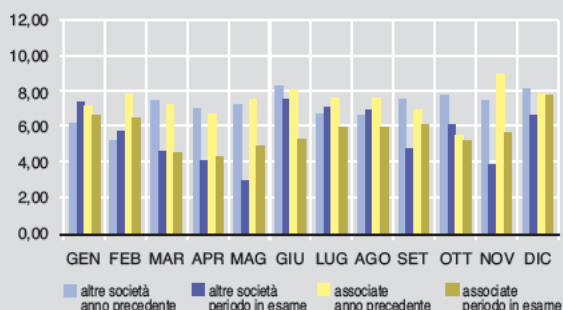
FERITI			MORTI		
2020	2019	%	2020	2019	%
302	680	-55,6	7	5	40,0
94	133	-29,3	3	10	-70,0
396	813	-51,3	10	15	-33,3
9,71	12,54	-22,6	0,25	0,23	6,0



Sicurezza

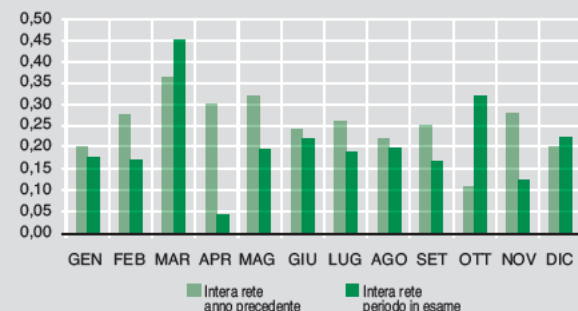
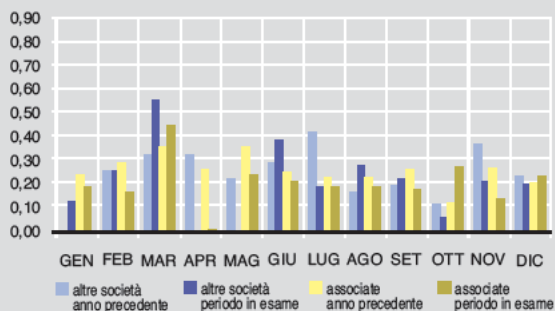
Incidenti ⁽¹⁾

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



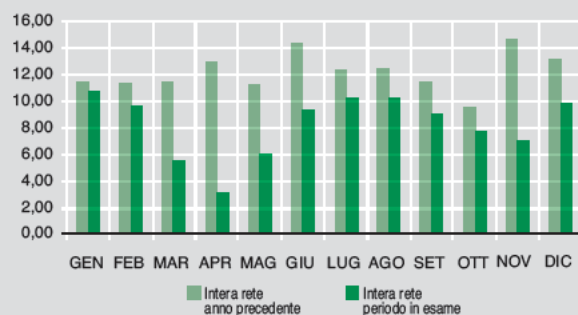
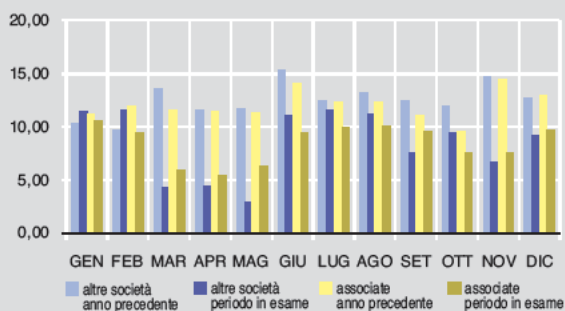
Incidenti mortali

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



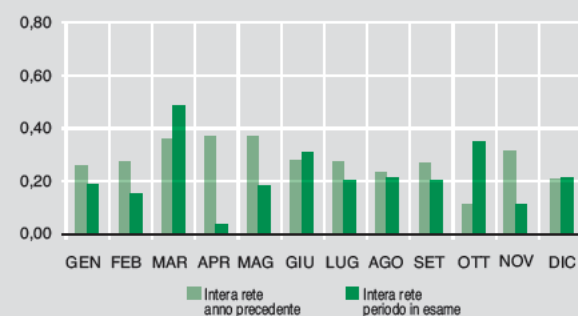
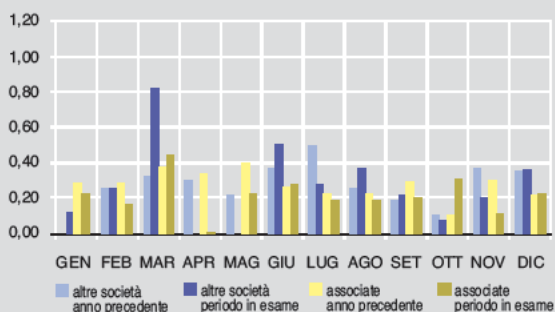
Feriti

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



Morti

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



(1) Incidenti con feriti e/o morti



Le Associate Aiscat e rete di competenza

Società Concessionarie	Tronchi Autostradali in Esercizio	km
Autostrade per l'Italia	A1 Milano-Napoli e penetrazioni a Roma	803,5
	A4 Milano-Brescia	93,5
	A8-A9 Milano-Laghi-Chiasso	101,7
	A10 Genova-Savona	45,5
	A12 Genova-Sestri Levante	48,7
	A7 Genova-Serravalle	50,0
	A26 Genova Voltri-Gravellona	244,9
	A11 Firenze-Pisa Nord	81,7
	A12 Roma-Civitavecchia	65,4
	A27 Venezia-Belluno	82,2
	A23 Udine-Carnia	101,2
	A13 Bologna-Padova	127,3
	A14 Bologna-Bari	781,4
	A30 Caserta-Nola-Salerno	55,3
	A16 Napoli-Canosa	172,3
Italiana Traforo del Monte Bianco	1 Traforo del Monte Bianco	5,8
Italiana Traforo del Gran San Bernardo	2 Traforo del Gran San Bernardo	12,8
Raccordo Autostradale Valle d'Aosta	A5 Aosta - Traforo del Monte Bianco	32,4
Italiana Traforo Frejus	4 Traforo del Frejus	6,8
	A32 Torino-Bardonecchia	75,7
Milano Serravalle-Milano Tangenziali	A50 tangenziale Ovest di Milano*	33,0
	A51 tangenziale Est di Milano*	29,4
	A52 tangenziale Nord di Milano*	12,9
	A53 Raccordo Bereguardo-Pavia*	9,1
	A54 tangenziale di Pavia*	8,4
	A7 Milano-Serravalle	86,3

Società Concessionarie	Tronchi Autostradali in Esercizio	km
Società di Progetto Brebemi	A35 Brescia-Milano	62,1
Autostrada Pedemontana Lombarda	A36 Dalmine-Como-Varese-Valico del Gaggiolo (con dir. per A8 e Tang. le est di Milano)	30,2
	A59 tangenziale di Como*	4,3
	A60 tangenziale di Varese*	7,0
Autostrada Brescia-Verona-Vicenza-Padova	A4 Brescia-Verona-Vicenza-Padova	146,1
	A31 Valdalstico	89,5
Superstrada Pedemontana Veneta	Superstrada Pedemontana Veneta (aperta al traffico il 16-6-2020)	15,4
Concessioni Autostradali Venete - C.A.V.	A4 Padova est - bivio A4/A57	14,3
	A4 Bivio A4/A57 - Quarto d'Altino	32,3
	A57 tangenziale di Mestre (bivio A4/A57 - Mestre - Terraglio)	18,1
	Raccordo Marco Polo	9,4
Autostrada del Brennero	A22 Brennero-Verona-Modena	314,0
Autovie Venete	A4 (VE) Mestre - Trieste	115,4
	A57 tangenziale di Mestre	10,5
	A23 Palmanova-Udine	18,5
	A28 Portogruaro-Conegliano	48,8
	A34 Villesse-Gorizia	17,0
S.A.T.	A12 Livorno-San Pietro in Palazzi	40,0
	A12 Arquina-Civitavecchia	14,6
Strada dei Parchi	A24 Roma-L'Aquila - Teramo	166,5
	A25 Torino-Avezzano-Pescara	114,9
Tangenziale di Napoli	A56 tangenziale Est-Ovest di Napoli	20,2
Autostrade Meridionali	A3 Napoli-Salerno	51,6
Consorzio Autostrade Siciliane	A20 Messina-Palermo	181,8
	A18 Messina-Catania	76,8
	A18 Siracusa-Gela*	39,8

N.B. - Le statistiche qui pubblicate non comprendono i dati delle arterie contrassegnate con asterisco (*)

Società esterne all'Aiscat e rete di competenza

S.A.V.	A5 Quincinetto-Aosta Ovest	59,5
	Racc. A5-SS27 del Gran San Bernardo *	7,9
Autostrada Asti-Cuneo	A33 Asti-Cuneo	55,7
S.A.T.A.P.	A4 Torino-Milano	127,0
	A21 Torino-Piacenza	164,9
Tangenziale Esterna	A58 tangenziale est esterna di Milano	33,0
A.T.I.V.A.	A5 Torino - Aerea-Quincinetto	51,2
	A4-A5 Aerea-Sanità	23,6
	A55 Sistema tangenziale di Torino*	81,0

Autovia Padana	A21 Piacenza-Brescia (con dir. per A9 e Tangenziale di Piacenza e racc. Ospitaletto-Montichiari)	105,6
Autostrada dei Fiori	A10 Ventimiglia-Savona	113,3
	A6 Torino-Savona	124,3
S.A.L.T.	A15 Parma-La Spezia	101,0
	A12 Sestri Levante-Livorno (con dir. per Lucca e La Spezia)	154,9

Mensile dell'Associazione italiana Società Concessionarie Autostrade e Trafori
Via Giovanni Battista de Rossi 30
00161 Roma

Direttore Responsabile
Fabrizio Palenzona
Autorizzazione Tribunale di Roma
n. 64 del 12/2/1985

Anno XXXV numero 12 dicembre 2020
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