

PERIODIC INVESTOR REPORT

To: Citibank Europe Plc, UK Branch (as **Facility Agent**); and
the relevant Information Recipients as at the date hereof (as defined in the Master Definitions Agreement (as defined in the CTA (as defined below))) via the Designated Website (as defined in the CTA) in accordance with clause 5.6 (a) (Periodic Investor Report) of the CTA

Date: 27 September 2024

Periodic Investor Report for the Relevant Period from 1 January 2024 to 30 June 2024 (the **Relevant Period** or the **First Half of 2024**)

Reference is made to the Common Terms Agreement dated 15 October 2019 between, *inter alia*, Società di Progetto Brebemi S.p.A. as the issuer (the **Issuer** or the **Company**), the Note Trustee and the Facility Agent (the **CTA**). Capitalized terms not defined herein shall be construed in accordance with, and have the meanings ascribed to them in, the CTA or the Master Definitions Agreement (as defined in the CTA).

Further to Clause 5.6 (Periodic Investor Reports) of the CTA, this report contains information relating to:

(i) Maintenance liabilities

The Maintenance Liabilities actually incurred during the Relevant Period, which are related to the O&M Contract entered into between the Issuer and the O&M Contractor, amount to Euro 12,261,088, which is substantially in line with the current PEF forecast set out in the most recent Semi-Annual Financial Model of Euro 12,254,562.

(ii) Other Liabilities

The Other Liabilities actually incurred during the Relevant Period amount to Euro 6,024,379, which are lower than the current PEF forecast set out in the most recent Semi-Annual Financial Model of Euro 7,081,871, as further detailed below:

Soggetta alla direzione e coordinamento
di ALEATICA SAU

Sede Legale: Via Flero, 28 – 25125 Brescia
Centro Direzionale Tre Torri – Torre Nord – 5° Piano
Tel. 030 2926311 – FAX 030 2897630
E-mail: info@brebemi.it
PEC: sdpbrebemi@legalmail.it

www.brebemi.it



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Item	2024 First Half Actual	2024 First Half Forecast
Cost of goods solds	28,043	43,087
G&A Costs ⁽¹⁾	1,692,864	2,150,439
Other toll roads costs ⁽²⁾	824,856	1,136,430
Other costs /rentals	126,368	148,922
Personnel Costs	1,744,608	1,950,301
Fee and other costs	1,607,640	1,652,692
Total Other Liabilities	6,024,379	7,081,871

(1) Includes among others BOD and Auditor costs, marketing and communication, Energy and Utilities, Travel Expenses, Consultants, Bank Charges and Guarantee fees, Associative contribution

(2) Includes toll road Energy/Utilities, Insurance and other direct related costs

(iii) Level of tariffs

As an update to the information provided in the periodic investor report for the Relevant Period from 1 July 2023 to 31 December 2023, the Interministerial Decree issued on 2 August 2024 by the Minister of Infrastructure and Transport in agreement with the Minister of Economy and Finance, as of 8 August 2024, tariffs along the A35 Brebemi motorway recorded a further increase of 12.11%, both for light and heavy vehicles (in addition to the 2.3% tariff increase recognized from 1 January 2024).

The Interministerial Decree was issued in execution of the Lazio Regional Administrative Court rulings No. 3385/2024 and No. 3386/2024, which upheld the appeals filed by Brebemi in relation to the failed tariff increases for the years 2022 and 2023.

Below are the rates per vehicle class, net of VAT and ANAS surcharge, applied since 8 August 2024:

Toll Class	Tariff (€/km) since August 8, 2024
	12.11%
Light Cl. A (€/km)	0.18119
Heavy Cl. B (€/km)	0.21741
Heavy Cl. 3 (€/km)	0.25589
Heavy Cl. 4 (€/km)	0.41731
Heavy Cl. 5 (€/km)	0.5037

See also the section "PEF Rebalancing" of this Periodic Investor Report for additional information on the process regarding the update of the PEF relating to the Concession.

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(iv) Traffic figures for Light and Heavy Vehicles

The following table provides a summary of the light and heavy vehicles traffic figures recorded for the Project during the Relevant Period compared to the PEF forecast set out in the most recent Semi-Annual Financial Model.

Traffic Figures Actual Veh*km	Q1 2024	Q2 2024	First Half 2024 - Actual	First Half 2024 Forecast	Δ	Δ%
Light Vehicles	98,980,323	111,845,328	210,825,651	214,163,279	(3,337,628)	(1.6%)
Heavy Vehicles	45,107,375	48,242,261	93,349,636	90,562,404	2,787,232	3.1%
Total	144,087,698	160,087,589	304,175,287	304,725,683	(550,396)	(0.2%)

(v) Project Revenues

The Project Revenues received during the Relevant Period amounted to Euro 65.5 million compared to the Euro 65.4 million of the current PEF forecast set out in the most recent Semi-Annual Financial Model.

Toll road revenues	First Half 2024 - Actual	First Half 2024 - Forecast	Δ	Δ%
Net toll revenues (*)	63,580,959	63,553,850	27,109	0.0%
Discounts and other adjustments	62,158	-	62,158	-
Total	63,643,117	63,553,850	89,267	0.1%

Other Revenues	First Half 2024 - Actual	First Half 2023 - Forecast	Δ	Δ%
Other revenues (**)	1,874,517	1,825,593	48,924	2.7%
Total	1,874,517	1,825,593	48,924	2.7%

Total Project Revenues	65,517,634	65,379,443	138,191	0.2%
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(*) Net of Anas surcharge (Euro 2,444 k in the First Half of 2024)

(**) Other revenues include service areas fee, third party services and toll-related items such as recovery of collection costs related to traffic volume arising from the A4 Interconnection, and recovery of costs previously advanced by us.

The "Net Toll Revenues" accounted during the Relevant Period is in line with the current PEF forecast set out in the most recent Semi-Annual Financial Model.

(vi) Insurance

The following table details the insurance policies in force during the Relevant Period:

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	Policy	Insurer	Policy number
1	Third Party Liability/Employer's Liability	Liberty Mutual Insurance Europe	ILI00002946
2	All Risk Property Insurance / Business Interruption	Axa Assicurazioni 50% Unipolsai 40% Revo 10%	406484486
3	Decennial/Third Party Liability - Toll Road axis and related work	Generali 50% Hdi Global 30% Unipolsai 10% Agcs 10%	298752491
4	Decennial/Third Party Liability Intersection A4/A35	Unipolsai 100%	1/85088/188/150689335 /1
5	Theft and Fire Policy e daily Iveco	Reale Mutua	2024/6180973
6	Headquarter multirisk policy	AXA Assicurazioni	409237718
7	Lessee policy - (rented apartment)	Itas Mutua	M13969667
8	Professional Liability Insurance	Revo	OX00000455
9	Life insurance policy (executives)	Zurich Investment	8010288
10	Injuries/Accidents policy (executives and employees)	Chubb	IAH0014635
11	Posi 'Public Offering Securities Insurance'	Axa XL 50% Generali 50%	IT00022667IP19A
11.1	Posi 'Public Offering Securities Insurance' FIRST EXCESS	Aig Europe SA 60% Swiss RE 40%	IFL0012534
11.2	Posi 'Public Offering Securities Insurance' SECOND EXCESS	Beazley Solutions Ltd 40% ACT - Lloyd's Insurance Company S.A. 20% Zurich Insurance PLCE 40%	W7288519PNDK
11.3	Posi 'Public Offering Securities Insurance' THIRD EXCESS	Tokio Marine Europe S.A. 50% Aviva Insurance Ireland DAC 40% Dual Corporate Risks Ltd 10%	FSEMA1903559
11.4	Posi 'Public Offering Securities Insurance' FOURTH EXCESS	CNA Insurance Company Ltd. 25% Dual Corporate Risks Ltd 15% QBE Europe SA/NV 5% Lloyd's Consortium AUM 20% Lloyd's Insurance Company S.A. 10% Asco Continentales S.A 10% Chubb Insurance Company Of Europe Italy 15%	FSEMA1903560

No material insurance claims have been made in the Relevant Period.

(vii) Description of the claim

- Since the date of the last Periodic Investor Report, there have been no material developments in the matter relating to the ANAC 2018 resolution.
- There are no pending proceedings and no penalties have been imposed pursuant to the provisions of Legislative Decree 231.

(viii) Permitted Acquisition

No Permitted Acquisitions have been made during the Relevant Period.

(ix) Permitted Disposal

No Permitted Disposals, where the higher of the market value and the net consideration receivable exceeded Euro 1,000,000, have been made during the Relevant Period.

(x) Balance of the Debt Service Reserve Account and the Maintenance Reserve Account

The table below shows the balances standing to the credit of the Debt Service Reserve Account and the Maintenance Reserve Account as at the end of the Relevant Period, compared to the Required Balance:

Account	Required Balance (in Euro) as of June 30, 2024	Amount (in Euro) as of June 30, 2024
Debt Service Reserve Account (DSRA)	43,758,230	44,167,995
Maintenance Reserve Account (MRA)	29,241,442	29,275,651

(xi) Financial Ratios

Financial Ratio	Ratio for Relevant Period	Default Ratio (if applicable)	Distributions Lock-Up (if applicable)	Calculations, in reasonable detail
BLCR	2.13	1.1	1.3	See Appendix 1 (a)
Historic DSCR	1.40	1.05	1.25	See Appendix 1 (b)
Projected DSCR	1.30	1.05	1.25	See Appendix 1 (c)
Total Debt CLCR	1.70	N/A	1.3	See Appendix 1 (d)

No Default, Distribution Lock-up or Financial Ratio Breach has occurred as at the date of this Periodic Investor Report.

(xii) Material Operational Penalties

During the Relevant Period, no material operational penalties were claimed, pending or have been paid by the Issuer.

(xiii) Report by Associazione Italiana Società Concessionarie Autostrade e Trafori (the Aiscat Report)

The most recent published AISCAT Report in relation to the Project is attached in Appendix 2 (Aiscat Report).

(xiv) Principal Amount Outstanding as at the end of the Relevant Period

The table below summarizes the Principal Amount Outstanding of each of the Class A1 Notes, the Class A2 Notes, the Class A3 Notes, the Senior Secured Loan, and the Junior Notes as at the end of the Relevant Period:

Notes	Principal Amount Outstanding (in Euro) as of June 30, 2024
Class A1 Notes	14,073,397
Class A2 Notes	876,303,548
Class A3 Notes	666,919,644
Senior Secured Loan	265,278,700
Junior Notes	131,540,936

(xv) Junior Notes Interest and Principal paid

With respect to the Junior Notes, on the Interest Payment Date of 30 June 2024, as documented in the Compliance Certificate as of 31 December 2023, the Issuer was not in Distribution Lock-up, therefore the Issuer paid interest equal to euro 15,375,133 (euro 7,749,156 not paid as at 31 December 2023 and euro 7,625,977 accrued as at 30 June 2024) and repaid Principal Amount equal to euro 13,822,363. As of 30 June 2024, the Principal Amount Outstanding of the Junior Notes is equal to Euro 131,540,936.

(xvi) PEF Rebalancing

Below are described the main developments, partly already described in the previous Periodic Investor Reports:

On 5 October 2023, CAL sent the 2023 PEF and the draft Addendum No. 4 to the MIMS, requesting that all documentation be promptly submitted to the Transport Regulation Authority (the **ART**) for the issuance of its opinion as required by applicable law.

On 16 October 2023, the MIMS submitted the 2023 PEF and the draft Addendum No. 4 to the ART to receive its opinion pursuant to Article 43 of the Legislative Decree No. 201/2011 and subsequent amendments; on 26 October 2023 the ART issued Opinion No. 22/2023.

On 7 November 2023, a meeting was held between CAL and the Company, during which the CAL confirmed its intention to ask the MIMS to submit to the Inter-ministerial Committee for Economic Planning (the **CIPRESS**) the draft Addendum No. 4 and the 2023 PEF in order to continue the approval process.

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By a notice dated 15 November 2023, the Company invited CAL to play an active and diligent part vis-à-vis the Central Administrations so that the proposed rebalancing could be submitted to the CIPESS in a timeframe compatible with the conclusion of the approval procedure under Article Decree Law 201/2011 by the end of 2023.

On 24 January 2024, the Grantor informed the Company that (i) on 24 November 2023 it requested the MIMS to send the documentation relating to the PEF update to the CIPESS as soon as possible, in order for CIPESS to resolve on the PEF update pursuant to art. 43, of Decree Law No. 201/2011 and s.m.i.; and (ii) it did not receive any feedback from the MIMS to the note, nor a confirmation of the delivery of the documents to the CIPESS.

By a notice dated 13 February 2024, the Company (i) invited CAL to cooperate with the Central Administrations for the purpose of the immediate resumption of the approval procedure pursuant to Article 43, Decree Law 201/2011 and s.m.i. (ii) invited the MIMS to submit the 2023 PEF to the CIPESS, taking into account the relevant serious delay (iii) reserved the right, in the absence of swift conclusion of the procedure, to start any further initiative to safeguard its interests.

By note dated 19 June 2024, the Company formally repeated its request that CAL and MIT complete expeditiously the procedure for the update of the economic and financial plan; In case of failure, the Company informed CAL and MIT it would take any further action (including in Court) to protect its claims.

In light of the continuing inertia of the competent bodies, and in the absence of any response to its communications, on 10 July 2024 the Company served on CAL and MIT a petition before the Regional Administrative Court of Lazio against their silence - within the meaning of Articles 31 and 117 of the Code of Administrative Procedure - to have the Court hold them liable to provide therefor and thus declare the illegitimacy of the grantor CAL, MIT and the other competent Administrations' silence on the update of the economic and financial plan at the end of the regulatory period and on the related Addendum no. 4 to the Concession Agreement pursuant to Article 43 of Decree Law no. 201/2011. This petition is designed to unblock the proceedings so that they can be concluded with an express decision.

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(xvii) Credit Rating

On 11 June 2024, DBRS Morningstar confirmed Società di Progetto Brebemi S.p.A.'s Issuer Rating as well as the ratings on its Senior Secured Loan, Class A1 Notes, Class A2 Notes, and Class A3 Notes to "BB (high)" and changed the trend on all ratings from "Stable" to "Negative".

The 12.11% tariff increase and the positive traffic performance, have led to a positive review of DBRS' rating. In particular, on 13 August 2024, DBRS Morningstar has changed the trend to "Stable" from "Negative". Issuer Rating as well as the ratings on its Senior Secured Loan, Class A1 Notes, Class A2 Notes, and Class A3 Notes has been confirmed at "BB (High)".

No updates to the last Periodic Investor Report for Fitch's rating which is "BB+" "Outlook Negative".

Signed by

A handwritten signature in dark ink, appearing to be "R. R. R.", written over a horizontal line.

Authorised Signatory

For and on behalf of

Società di Progetto Brebemi S.p.A.

Encl.: **APPENDIX 1:** Financial Ratios Calculation

APPENDIX 2: Aiscat Report

APPENDIX 1

FINANCIAL RATIOS CALCULATIONS

The source of the data used for the calculations is the Semi-Annual Financial Model, updated as at 30 June 2024. All amounts are in Euro/000 (unless otherwise stated).

a) BLCR Calculation:

Note that:

- values used in the calculation are as at close of business on 30 June 2024;
 - the Principal Amount Outstanding of the Senior Debt is calculated excluding the Accreted Value of the Class A3 Notes; and
 - the NPV Relevant Period is from 1 July 2024 to (and including) 31 December 2038.
- The items considered for the calculation of the BLCR ratio are the following:

$$\frac{\text{NPV over the Relevant Period applicable to the BLCR}}{\text{Principal Amount Outstanding of the Senior Debt}}$$

$$\frac{2,240,995}{1,050,911} = 2.13$$

b) Historic DSCR Calculation:

Note that:

- values used in the calculation are for the Relevant Period commencing on 1 July 2023 and ending on 30 June 2024; and
 - Debt Service in the Relevant Period is calculated excluding the Debt Service in respect of the Class A3 Notes.
- The items considered for the calculation of the Historic DSCR ratio are the following:

$$\frac{\text{Net Cash Flow}}{\text{Debt Service}}$$

$$\frac{115,733}{82,916} = 1.40$$

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c) Projected DSCR Calculation:

Note that:

- values used in the calculation are for the Relevant Period commencing on 1 July 2024 and ending on 30 June 2025; and
 - the Debt Service in the Relevant Period is calculated excluding the Debt Service in respect of the Class A3 Notes.
- The items considered for the calculation of the Projected DSCR ratio are the following:

$$\frac{\text{Net Cash Flow}}{\text{Debt Service}}$$

$$\frac{115,866}{89,371} = 1.30$$

d) Total Debt CLCR Calculation:

Note that:

- values used in the calculation are as at close of business on 30 June 2024;
 - the Principal Amount Outstanding of the Senior Debt is including the Accreted Value of the Class A3 Notes;
 - the Total Debt NPV Relevant Period is from 30 June 2024 to 22 January 2040; and
 - the Total Debt NPV over the life of the Concession may be extended or varied in accordance with the terms of the Transaction Documents
- The components of the Total Debt CLCR ratio calculation are the following:

$$\frac{\text{Total Debt NPV over the life of the Concession}}{\text{Principal Amount Outstanding of the Senior Debt} + \text{Principal Amount Outstanding of the Junior Notes}}$$

$$\frac{3,136,197}{1,849,372} = 1.70$$

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APPENDIX 2

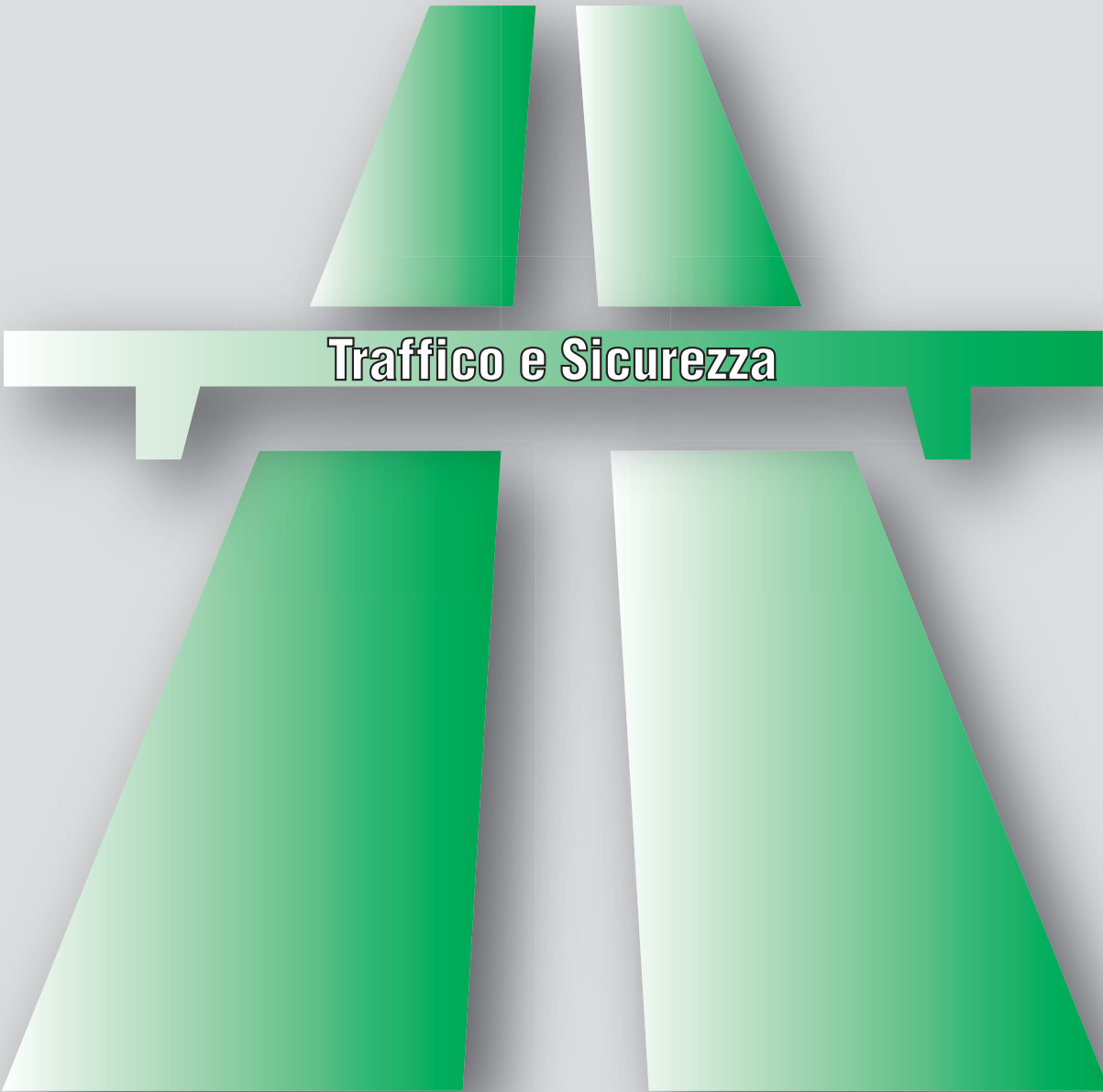
AISCAT REPORT



INFORMAZIONI

DATI PROVVISORI
DELLE AUTOSTRADE ITALIANE
IN CONCESSIONE

1.2024

A large, stylized graphic of a highway interchange, rendered in shades of green. It consists of four trapezoidal shapes representing the road lanes, meeting at a central horizontal bar. The text 'Traffico e Sicurezza' is centered on this bar.

Traffico e Sicurezza



In Breve

Il 2024 si apre rimanendo sostanzialmente in linea con l'andamento registrato nell'anno precedente, con un volume di traffico ancora in crescita lungo l'intera rete autostradale in concessione: il primo mese dell'anno si chiude infatti con 6,3 miliardi di veicoli/km a fronte dei 6,1 miliardi dello stesso mese del 2023, con un incremento pari, in termini percentuali, al 3,8%. Nel dettaglio, le percorrenze dei veicoli leggeri hanno mostrato un tasso differenziale

pari al 3,2%, dunque una crescita comunque significativa rispetto all'anno precedente, mentre è stato di maggiore rilevanza l'aumento della componente di traffico pesante con un incremento del 5,7% che, conseguentemente, ha inciso in maniera considerevole sul trend di crescita totale osservato.

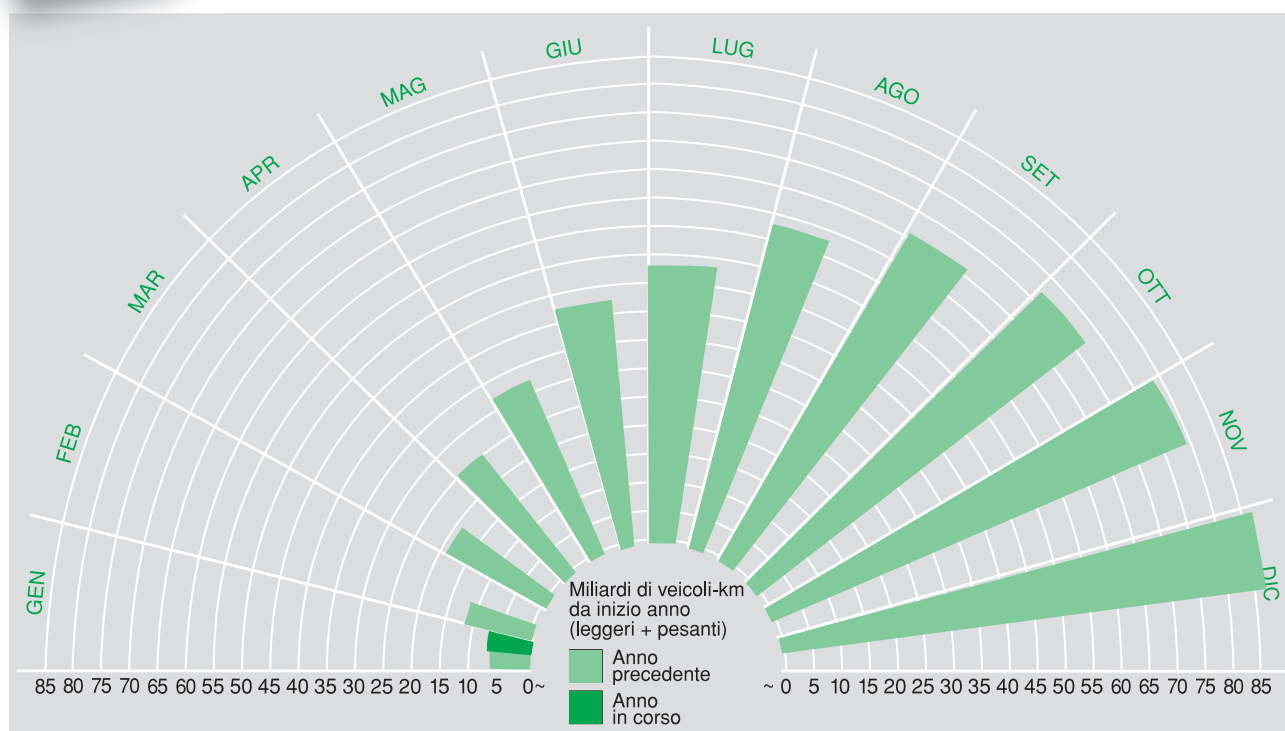
Per quanto concerne i dati relativi alla sicurezza stradale, si osserva un generale aumento dei relativi indici.

Infatti, nel confronto su base mensile, l'incidentalità complessiva cresce in linea con l'aumento del traffico (+3,7%), con un numero maggiore di morti (+15,4%) ma con un lieve decremento dei feriti (-1,2%). È però doveroso ricordare che i valori in questione si collocano all'interno di un periodo di riferimento circoscritto solo al primo mese dell'anno e, dunque, le variazioni percentuali risultano statisticamente poco significative poiché riferite a numeri assoluti contenuti.

N.B.: Dal 1° gennaio 2024 la gestione delle autostrade A24 e A25 è stata riassegnata alla società Strada dei Parchi, a seguito del reintegro disposto dall'Articolo 14bis del D.L. 145/23 come modificato dalla legge di conversione 15.12.2023, n. 191



La Mobilità nell'Anno





Traffico Veicoli Leggeri

milioni di veicoli-km

DATI MENSILI

DATI CUMULATI DA INIZIO ANNO

SOCIETÀ ASSOCIATE ALL'AISCAT

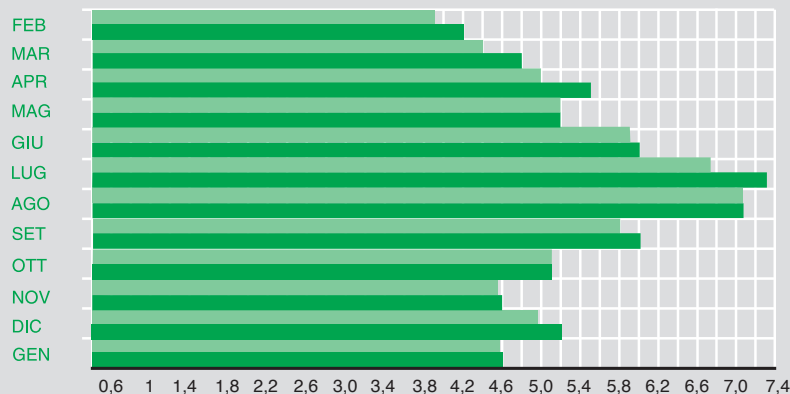
Gennaio '24	'23	%	Società	km	2024	2023	%
2.676,2	2.601,1	2,9	AUTOSTRADE PER L'ITALIA	2.854,6	2.676,2	2.601,1	2,9
0,6	0,6	2,0	TRAFORO M.TE BIANCO	5,8	0,6	0,6	2,0
0,7	0,6	10,3	TRAFORO S. BERNARDO	12,8	0,7	0,6	10,3
8,3	7,7	7,3	R.A.V.	32,4	8,3	7,7	7,3
24,6	24,2	1,7	S.I.T.A.F.	82,5	24,6	24,2	1,7
89,2	85,2	4,7	MILANO SERRAVALLE - MI. TANG.LI	86,3	89,2	85,2	4,7
31,1	29,3	6,1	SOCIETÀ DI PROGETTO BREBEMI	62,1	31,1	29,3	6,1
16,0	15,1	5,7	PEDEMONTANA LOMBARDA	30,2	16,0	15,1	5,7
303,1	297,9	1,8	BRESCIA-PADOVA	235,6	303,1	297,9	1,8
24,6	14,0	-	SUPERST. PEDEMONTANA VENETA	93,8	24,6	14,0	-
102,0	99,1	2,9	C.A.V.	74,1	102,0	99,1	2,9
269,4	266,8	1,0	BRENNERO	314,0	269,4	266,8	1,0
128,8	124,0	3,9	AUTOSTRADE ALTO ADRIATICO	210,2	128,8	124,0	3,9
12,7	12,3	3,0	S.A.T.	45,4	12,7	12,3	3,0
65,9	64,9	1,6	TANG.LE DI NAPOLI	20,2	65,9	64,9	1,6
96,9	90,7	6,9	CONSORZIO AUT. SICILIANE	318,0	96,9	90,7	6,9
3.850,0	3.733,4	3,1	TOTALE	4.478,0	3.850,0	3.733,4	3,1

SOCIETÀ ESTERNE ALL'AISCAT

Gennaio '24	'23	%	Società	km	2024	2023	%
28,1	26,1	7,7	S.A.V.	59,5	28,1	26,1	7,7
9,2	8,4	9,2	ASTI-CUNEO	55,7	9,2	8,4	9,2
37,3	36,1	3,5	A.T.I.V.A.	74,8	37,3	36,1	3,5
146,7	140,8	4,2	S.A.T.A.P. A4	127,0	146,7	140,8	4,2
95,2	91,3	4,3	S.A.T.A.P. A21	164,9	95,2	91,3	4,3
54,0	52,9	2,2	AUTOSTRADA DEI FIORI A6	124,3	54,0	52,9	2,2
18,9	17,3	9,5	TANGENZIALE ESTERNA	33,0	18,9	17,3	9,5
47,3	46,3	2,2	AUTOVIA PADANA	105,6	47,3	46,3	2,2
59,9	61,2	-2,1	AUTOSTRADA DEI FIORI A10	113,3	59,9	61,2	-2,1
35,7	35,0	2,1	S.A.L.T. TRONCO AUTOCISA	101,0	35,7	35,0	2,1
102,4	97,3	5,3	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	102,4	97,3	5,3
128,0	121,8	5,0	STRADA DEI PARCHI	281,4	128,0	121,8	5,0
122,0	119,2	2,3	SALERNO-POMPEI-NAPOLI	51,6	122,0	119,2	2,3
884,7	853,6	3,6	TOTALE	1.447,0	884,7	853,6	3,6
4.734,7	4.587,0	3,2	TOTALE GENERALE	5.925,0	4.734,7	4.587,0	3,2

Ultimi dodici mesi

Anno precedente Periodo in esame Miliardi di veicoli-km





Traffico Veicoli Pesanti

milioni di veicoli-km

DATI MENSILI

DATI CUMULATI DA INIZIO ANNO

SOCIETÀ ASSOCIATE ALL'AISCAT

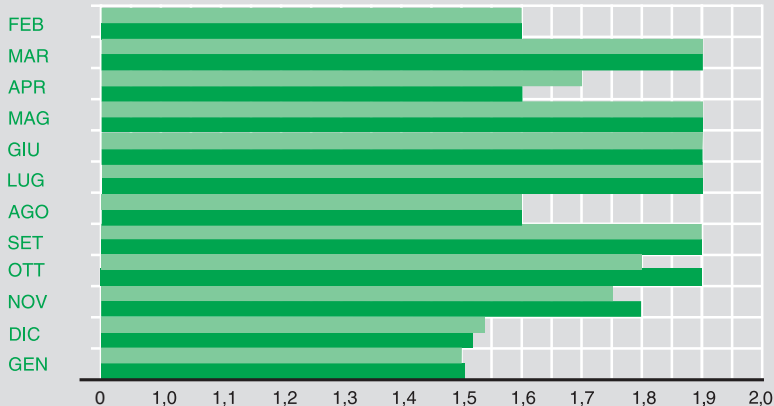
Gennaio '24	'23	%	Società	km	2024	2023	%
887,1	843,6	5,2	AUTOSTRADE PER L'ITALIA	2.854,6	887,1	843,6	5,2
0,3	0,3	0,4	TRAFORO M.TE BIANCO	5,8	0,3	0,3	0,4
0,0	0,0	0,0	TRAFORO S. BERNARDO	12,8	0,0	0,0	0,0
2,3	2,2	4,5	R.A.V.	32,4	2,3	2,2	4,5
9,2	8,9	4,3	S.I.T.A.F.	82,5	9,2	8,9	4,3
23,5	23,1	1,8	MILANO SERRAVALLE - MI. TANG.LI	86,3	23,5	23,1	1,8
14,2	13,5	5,3	SOCIETÀ DI PROGETTO BREBEMI	62,1	14,2	13,5	5,3
3,8	3,7	2,0	PEDEMONTANA LOMBARDA	30,2	3,8	3,7	2,0
126,7	119,9	5,7	BRESCIA-PADOVA	235,6	126,7	119,9	5,7
7,8	4,4	-	SUPERST. PEDEMONTANA VENETA	93,8	7,8	4,4	-
37,6	35,2	6,9	C.A.V.	74,1	37,6	35,2	6,9
113,9	109,1	4,4	BRENNERO	314,0	113,9	109,1	4,4
65,5	60,2	8,8	AUTOSTRADE ALTO ADRIATICO	210,2	65,5	60,2	8,8
3,6	3,3	7,6	S.A.T.	45,4	3,6	3,3	7,6
1,1	1,1	1,6	TANG.LE DI NAPOLI	20,2	1,1	1,1	1,6
18,5	17,3	7,1	CONSORZIO AUT. SICILIANE	318,0	18,5	17,3	7,1
1.315,2	1.245,7	5,6	TOTALE	4.478,0	1.315,2	1.245,7	5,6

SOCIETÀ ESTERNE ALL'AISCAT

Gennaio '24	'23	%	Società	km	2024	2023	%
6,4	6,0	6,7	S.A.V.	59,5	6,4	6,0	6,7
3,4	3,0	11,5	ASTI-CUNEO	55,7	3,4	3,0	11,5
6,7	6,8	-2,1	A.T.I.V.A.	74,8	6,7	6,8	-2,1
52,5	48,7	7,7	S.A.T.A.P. A4	127,0	52,5	48,7	7,7
54,0	51,2	5,5	S.A.T.A.P. A21	164,9	54,0	51,2	5,5
14,9	14,1	5,1	AUTOSTRADA DEI FIORI A6	124,3	14,9	14,1	5,1
9,3	8,5	9,1	TANGENZIALE ESTERNA	33,0	9,3	8,5	9,1
28,4	26,4	7,6	AUTOVIA PADANA	105,6	28,4	26,4	7,6
25,1	23,9	5,0	AUTOSTRADA DEI FIORI A10	113,3	25,1	23,9	5,0
13,9	13,2	5,5	S.A.L.T. TRONCO AUTOCISA	101,0	13,9	13,2	5,5
28,7	27,2	5,7	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	28,7	27,2	5,7
23,1	21,1	9,4	STRADA DEI PARCHI	281,4	23,1	21,1	9,4
12,4	11,5	7,4	SALERNO-POMPEI-NAPOLI	51,6	12,4	11,5	7,4
278,7	261,7	6,5	TOTALE	1.447,0	278,7	261,7	6,5
1.593,9	1.507,4	5,7	TOTALE GENERALE	5.925,0	1.593,9	1.507,4	5,7

Ultimi dodici mesi

Anno precedente Periodo in esame Miliardi di veicoli-km



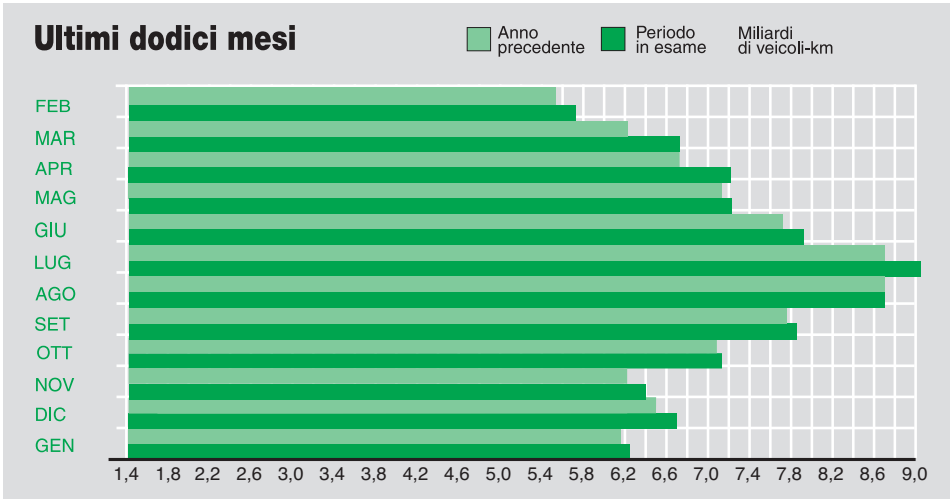


Traffico Totale

milioni di veicoli-km

DATI MENSILI				DATI CUMULATI DA INIZIO ANNO			
SOCIETÀ ASSOCIATE ALL'AISCAT							
Gennaio '24	'23	%	Società	km	2024	2023	%
3.563,3	3.444,7	3,4	AUTOSTRADE PER L'ITALIA	2.854,6	3.563,3	3.444,7	3,4
0,8	0,8	1,4	TRAFORO M.TE BIANCO	5,8	0,8	0,8	1,4
0,7	0,6	9,8	TRAFORO S. BERNARDO	12,8	0,7	0,6	9,8
10,6	10,0	6,6	R.A.V.	32,4	10,6	10,0	6,6
33,9	33,1	2,4	S.I.T.A.F.	82,5	33,9	33,1	2,4
112,7	108,2	4,1	MILANO SERRAVALLE - MI. TANG.LI	86,3	112,7	108,2	4,1
45,3	42,8	5,9	SOCIETA' DI PROGETTO BREBEMI	62,1	45,3	42,8	5,9
19,7	18,8	5,0	PEDEMONTANA LOMBARDA	30,2	19,7	18,8	5,0
429,8	417,8	2,9	BRESCIA-PADOVA	235,6	429,8	417,8	2,9
32,5	18,4	-	SUPERST. PEDEMONTANA VENETA	93,8	32,5	18,4	-
139,7	134,3	4,0	C.A.V.	74,1	139,7	134,3	4,0
383,3	375,8	2,0	BRENNERO	314,0	383,3	375,8	2,0
194,3	184,2	5,5	AUTOSTRADE ALTO ADRIATICO	210,2	194,3	184,2	5,5
16,2	15,6	4,0	S.A.T.	45,4	16,2	15,6	4,0
67,0	66,0	1,6	TANG.LE DI NAPOLI	20,2	67,0	66,0	1,6
115,4	107,9	6,9	CONSORZIO AUT. SICILIANE	318,0	115,4	107,9	6,9
5.165,2	4.979,1	3,7	TOTALE	4.478,0	5.165,2	4.979,1	3,7

SOCIETÀ ESTERNE ALL'AISCAT							
Gennaio '24	'23	%	Società	km	2024	2023	%
34,5	32,1	7,5	S.A.V.	59,5	34,5	32,1	7,5
12,5	11,4	9,8	ASTI-CUNEO	55,7	12,5	11,4	9,8
44,0	42,9	2,6	A.T.I.V.A.	74,8	44,0	42,9	2,6
199,2	189,5	5,1	S.A.T.A.P. A4	127,0	199,2	189,5	5,1
149,2	142,5	4,7	S.A.T.A.P. A21	164,9	149,2	142,5	4,7
68,9	67,1	2,8	AUTOSTRADA DEI FIORI A6	124,3	68,9	67,1	2,8
28,2	25,8	9,4	TANGENZIALE ESTERNA	33,0	28,2	25,8	9,4
75,7	72,7	4,1	AUTOVIA PADANA	105,6	75,7	72,7	4,1
85,0	85,1	-0,1	AUTOSTRADA DEI FIORI A10	113,3	85,0	85,1	-0,1
49,6	48,2	3,0	S.A.L.T. TRONCO AUTOCISA	101,0	49,6	48,2	3,0
131,1	124,4	5,4	S.A.L.T. TRONCO LIGURE TOSCANO	154,9	131,1	124,4	5,4
151,1	143,0	5,7	STRADA DEI PARCHI	281,4	151,1	143,0	5,7
134,3	130,7	2,8	SALERNO-POMPEI-NAPOLI	51,6	134,3	130,7	2,8
1.163,4	1.115,3	4,3	TOTALE	1.447,0	1.163,4	1.115,3	4,3
6.328,6	6.094,4	3,8	TOTALE GENERALE	5.925,0	6.328,6	6.094,4	3,8





Sicurezza

DATI CUMULATI DA INIZIO ANNO

Società associate all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	265	251	5,6	8	6	33,3
PESANTI	88	72	22,2	5	5	0,0
TOTALE	353	323	9,3	13	11	18,2
TASSO	6,83	6,49	5,2	0,25	0,22	13,6

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2024	2023	%	2024	2023	%
434	448	-3,1	9	7	28,6
100	86	16,3	6	4	50,0
534	534	0,0	15	11	36,4
10,34	10,72	-3,5	0,29	0,22	31,8

Società esterne all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	52	54	-3,7	0	1	-
PESANTI	18	16	12,5	1	1	0,0
TOTALE	70	70	0,0	1	2	-50,0
TASSO	6,02	6,28	-4,1	0,09	0,18	- 50,0

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2024	2023	%	2024	2023	%
83	90	-7,8	0	1	-
24	25	-4,0	0	1	-
107	115	-7,0	0	2	-
9,20	10,31	-10,8	0,00	0,18	-

Totale rete in concessione

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	317	305	3,9	8	7	14,3
PESANTI	106	88	20,5	6	6	0,0
TOTALE	423	393	7,6	14	13	7,7
TASSO	6,68	6,45	3,7	0,22	0,21	3,7

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2024	2023	%	2024	2023	%
517	538	-3,9	9	8	12,5
124	111	11,7	6	5	20,0
641	649	-1,2	15	13	15,4
10,13	10,65	-4,9	0,24	0,21	11,1

DATI MENSILI - GENNAIO

Società associate all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	265	251	5,6	8	6	33,3
PESANTI	88	72	22,2	5	5	0,0
TOTALE	353	323	9,3	13	11	18,2
TASSO	6,83	6,49	5,2	0,25	0,22	13,6

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2024	2023	%	2024	2023	%
434	448	-3,1	9	7	28,6
100	86	16,3	6	4	50,0
534	534	0,0	15	11	36,4
10,34	10,72	-3,5	0,29	0,22	31,8

Società esterne all'Aiscat

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	52	54	-3,7	0	1	-
PESANTI	18	16	12,5	1	1	0,0
TOTALE	70	70	0,0	1	2	-50,0
TASSO	6,02	6,28	-4,1	0,09	0,18	- 50,0

PERSONE COINVOLTE IN INCIDENTI

FERITI			MORTI		
2024	2023	%	2024	2023	%
83	90	-7,8	0	1	-
24	25	-4,0	0	1	-
107	115	-7,0	0	2	-
9,20	10,31	-10,8	0,00	0,18	-

Totale rete in concessione

INCIDENTI

	TOTALI ⁽¹⁾			MORTALI		
	2024	2023	%	2024	2023	%
LEGGERI	317	305	3,9	8	7	14,3
PESANTI	106	88	20,5	6	6	0,0
TOTALE	423	393	7,6	14	13	7,7
TASSO	6,68	6,45	3,7	0,22	0,21	3,7

PERSONE COINVOLTE IN INCIDENTI

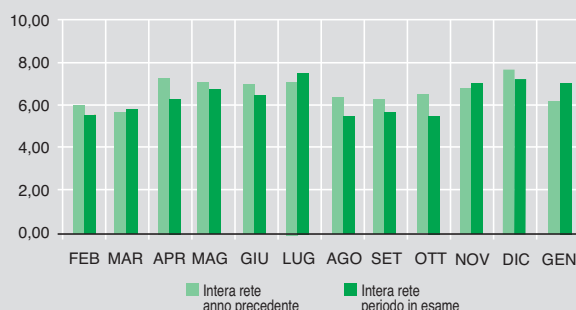
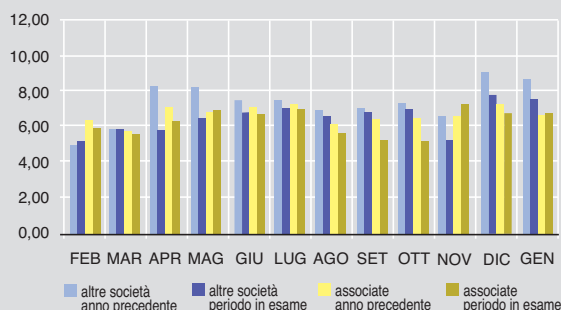
FERITI			MORTI		
2024	2023	%	2024	2023	%
517	538	-3,9	9	8	12,5
124	111	11,7	6	5	20,0
641	649	-1,2	15	13	15,4
10,13	10,65	-4,9	0,24	0,21	11,1



Sicurezza

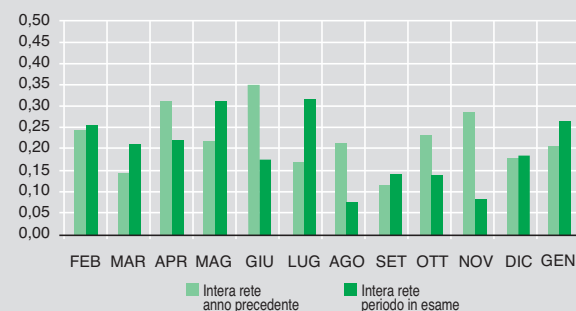
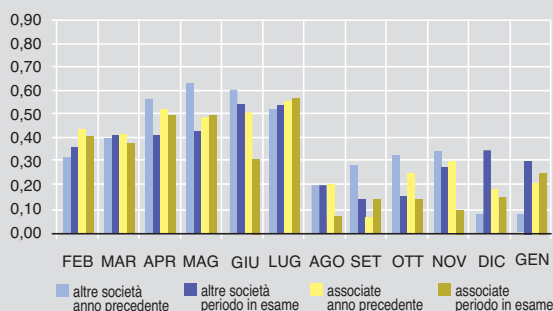
Incidenti ⁽¹⁾

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



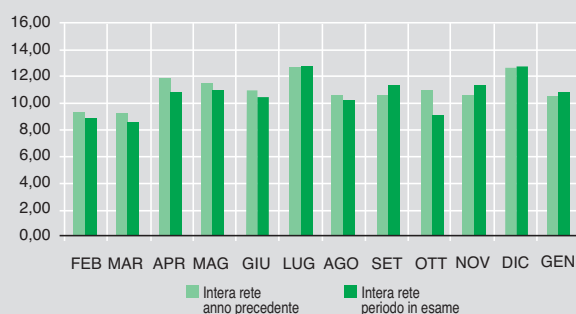
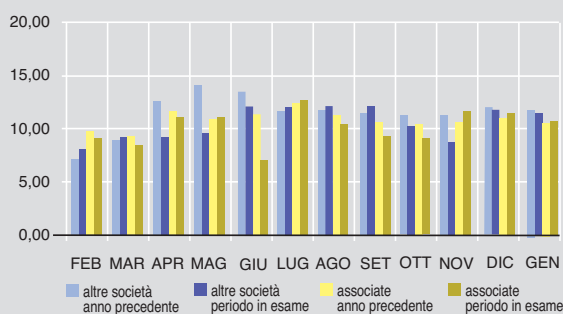
Incidenti mortali

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



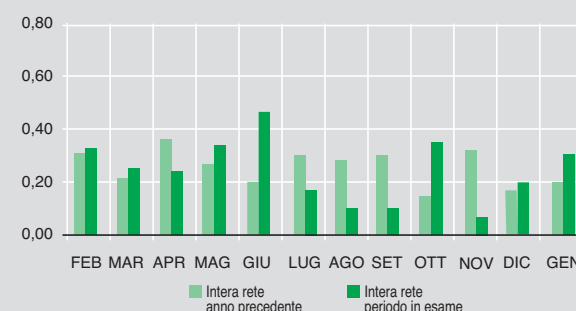
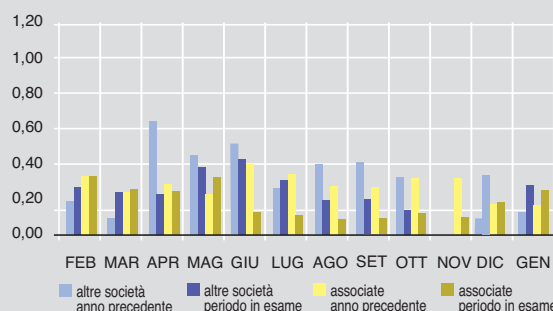
Feriti

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



Morti

Tassi degli ultimi dodici mesi - (Numero x 100 milioni di veicoli - km)



(1) Incidenti con feriti e/o morti.



Le Associate Aiscat e rete di competenza

Società Concessionarie	Tronchi Autostradali in Esercizio	km	Società Concessionarie	Tronchi Autostradali in Esercizio	km	
Autostrade per l'Italia	A1 Milano-Napoli e penetrazioni a Roma	803,5	Società di Progetto Brebemi	A35 Brescia-Milano	62,1	
	A4 Milano-Brescia	93,5		Autostrada Pedemontana Lombarda	A36 Dalmine-Como-Varese-Valico del Gaggiolo (con dir. per A8 e Tang.le est di Milano)	30,2
	A8-A9 Milano-Laghi-Chiasso	101,7			A59 Tangenziale di Como*	4,3
	A10 Genova-Savona	45,5	A60 Tangenziale di Varese*		7,0	
	A12 Genova-Sestri Levante	48,7	Autostrada Brescia-Verona-Vicenza-Padova	A4 Brescia-Verona-Vicenza-Padova	146,1	
	A7 Genova-Serravalle	50,0		A31 Valdastico	89,5	
	A26 Genova Voltri-Gravellona Toce	244,9		Superstrada Pedemontana Veneta	SPV Superstrada Pedemontana Veneta	93,8
	A11 Firenze-Pisa Nord	81,7	Concessioni Autostradali Venete - C.A.V.	A4 Padova est - bivio A4/A57	14,3	
	A12 Roma-Civitavecchia	65,4		A4 Bivio A4/A57 - Quarto d'Altino	32,3	
	A27 Venezia-Belluno	82,2		A57 Tangenziale di Mestre (bivio A4/A57 - Mestre-Terraglio)	18,1	
	A23 Udine-Carnia-Tarvisio	101,2		Raccordo Marco Polo	9,4	
	A13 Bologna-Padova	127,3	Autostrada del Brennero	A22 Brennero-Verona-Modena	314,0	
	A14 Bologna-Bari-Taranto	781,4		Autostrade Alto Adriatico	A4 (VE) Mestre-Trieste	115,4
	A30 Caserta-Nola Salerno	55,3		A57 Tangenziale di Mestre	10,5	
	A16 Napoli-Canosa	172,3		A23 Palmanova-Udine	18,5	
A28 Portogruaro-Conegliano				48,8		
		A34 Villesse-Gorizia		17,0		
Italiana Traforo Monte Bianco	T1 Traforo del Monte Bianco	5,8	S.A.T.	A12 Livorno-San Pietro in Palazzi	40,0	
				A12 Tarquinia-Civitavecchia	14,6	
Italiana Traforo del Gran San Bernardo	T2 Traforo del Gran San Bernardo	12,8	Tangenziale di Napoli	A56 Tangenziale Est-Ovest di Napoli	20,2	
				Consorzio Autostrade Siciliane	A20 Messina-Palermo	181,8
Raccordo Autostradale Valle d'Aosta	A5 Aosta-Trafofo Monte Bianco	32,4	A18 Messina-Catania		76,8	
			A18 Siracusa-Gela*		59,4	
Italiana Traforo Autostradale Frejus	T4 Traforo del Frejus	6,8	N.B.			
	A32 Torino-Bardonecchia	75,7				
Milano Serravalle-Milano Tangenziali	A50 Tangenziale Ovest di Milano*	33,0	- Le statistiche qui pubblicate non comprendono i dati delle arterie contrassegnate con asterisco (*)			
	A51 Tangenziale Est di Milano*	29,4				
	A52 Tangenziale Nord di Milano*	18,7				
	A53 Racc.do Bereguardo-Pavia*	9,1				
	A54 Tangenziale di Pavia*	8,4				
	A7 Milano-Serravalle	86,3				

Società esterne all'Aiscat e rete di competenza

S.A.V.	A5 Quincinetto-Aosta Ovest	59,5	Autostrada dei Fiori	A10 Ventimiglia-Savona	113,3
	Racc. A5-SS27 del Gran San Bernardo*	7,9		A6 Torino-Savona	124,3
Autostrada Asti-Cuneo	A33 Asti-Cuneo	55,7	S.A.L.T.	A15 Parma-La Spezia	101,0
S.A.T.A.P.	A4 Torino-Milano	127,0		A12 Sestri Levante-Livorno (con dir. per Lucca e La Spezia)	154,9
	A21 Torino-Piacenza	164,9	Strada dei Parchi	A24 Roma-L'Aquila-Teramo	166,5
Tangenziale Esterna	A58 Tangenziale est esterna di Milano	33,0		A25 Torano-Avezzano-Pescara	114,9
A.T.I.V.A.	A5 Torino-Ivrea-Quincinetto	51,2	Salerno-Pompei-Napoli	A3 Napoli-Salerno	51,6
	A4-A5 Ivrea-Santhià	23,6			
	A55 Sistema Tang.le di Torino*	81,0			
Autovia Padana	A21 Piacenza-Brescia (con dir. per Fiorenzuola e racc. Ospitaletto-Montichiari)	105,6			

Mensile dell'Associazione Italiana Società Concessionarie Autostrade e Trafori
Via Giovanni Battista de Rossi, 30
00161 Roma

Direttore Responsabile
Fabrizio Palenzona
Autorizzazione Tribunale di Roma
n. 64 del 12.2.1985

Anno XXXVIII, numero 1, gennaio 2024
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